

# **State of Alaska FY2006 Governor's Operating Budget**

**Dept. of Commerce, Community, and Economic Dev.  
RCA Audits & Investigations  
RDU/Component Budget Summary**

**RDU/Component: RCA Audits & Investigations***(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)***Contribution to Department's Mission**

RDU/Component no longer exists.

**Core Services**

RDU/Component no longer exists.

**FY2006 Resources Allocated to Achieve Results****FY2006 Component Budget: \$0****Personnel:**

Full time	0
Part time	0
<b>Total</b>	<b>0</b>

**Key Component Challenges**

RDU/Component no longer exists.

**Significant Changes in Results to be Delivered in FY2006**

RDU/Component no longer exists.

**Major Component Accomplishments in 2004**

RDU/Component no longer exists.

**Statutory and Regulatory Authority**

No statutes and regulations.

### Contact Information

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### RCA Audits & Investigations Component Financial Summary

*All dollars shown in thousands*

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	1,012.8	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>0.0</b>	<b>1,012.8</b>	<b>0.0</b>
<b>Funding Sources:</b>			
1141 RCA Receipts	0.0	1,012.8	0.0
<b>Funding Totals</b>	<b>0.0</b>	<b>1,012.8</b>	<b>0.0</b>

### Estimated Revenue Collections

Description	Master Revenue Account	FY2004 Actuals	FY2005 Managemen t Plan	FY2006 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Alaska Public Utilities Comm. Receipts	51066	0.0	1,012.8	0.0
<b>Restricted Total</b>		<b>0.0</b>	<b>1,012.8</b>	<b>0.0</b>
<b>Total Estimated Revenues</b>		<b>0.0</b>	<b>1,012.8</b>	<b>0.0</b>

**Summary of Component Budget Changes  
From FY2005 Management Plan to FY2006 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2005 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>1,012.8</b>	<b>1,012.8</b>
<b>Proposed budget decreases:</b>				
-Delete RCA Audits & Investigations RDU and Component	0.0	0.0	-1,012.8	-1,012.8
<b>FY2006 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>